

Student Transportation Services

Presentation and Recommendation to Board
Yucaipa-Calimesa Joint Unified School
District

July 28, 2009

Recommendation

- Eliminate middle school transportation
- Eliminate transportation to Mountain Home Village and Oak Glen
- Enlarge walking distance for elementary students to 2 miles

Qualified Financial Report

- Deficit spending beginning 2009-10
- Deficit projections
 - 2009-10 = \$4.2 million
 - 2010-11 = \$5.9 million
 - 2011-12 = \$6.5 million
- \$350,000 per month in deficit spending

Budget

- \$13.4 million in cuts
 - Stimulus funds to be used
 - Additional cuts – program suspension or elimination
 - Flex Tier 3 funds now allowed
 - No elementary or middle summer school (2010)
 - No before or after school interventions
 - Reduce transportation services
 - Reduce site and department budgets
 - Suspend crossing guards
 - Selective hiring freeze
 - Reduce classified substitute pay
 - Eliminate mass printing and mailings
 - Adjust thermostat settings

Home to School Transportation

Revenue from State 2008-09	\$650,000
District busing costs 2008-09	\$1.5 million
Encroachment to General Fund 2008-09	\$860,000

State budget reduces transportation revenue between 20% and 65% in 2009-10

Previous Cuts

- 17.7% of administrators cut since 2006-07
- Commitment from employee groups
 - Furlough days
 - Payroll deduction for portion of health benefits
- Certificated early retirement program
- Layoffs and tighter staffing
- Textbook waiver
- Cut one School Resource Officer
- Charge for transportation
- Reduced staff development, conference attendance, and travel
- Cut athletic budget
- Used reserves

Recommendation

- Approve item #7

Alternative

- Amend motion to include:
 - Due to limited safe walking routes to MVMS students located east of Interstate 10, provide a shuttle service to safely transport these students to school.
 - Students who wish to utilize this service would be required to obtain a bus pass through the district office and would be subject to the transportation fee schedule and school bus rules.

Board Action July 28, 2009

- Approved
 - Eliminating middle school transportation
 - Eliminating transportation to Mountain Home Village and Oak Glen
 - Enlarging walking distance for elementary students to 2 miles
 - Providing a shuttle service to safely transport MVMS students across the freeway at Sandalwood.
 - Students who wish to utilize this service would be required to obtain a bus pass through the district office and would be subject to the transportation fee schedule and school bus rules.