

District Budget Advisory Committee 2008-09
Budget Priority Ranking List
CSEA

Rank Items 1-22, with #1 being your First (or top) Priority to Implement

1	Furlough days
2	Increase transportation fees
3	Eliminate TOAs
4	CSR - go w/ recommendation to Board to eliminate 3rd gr. CSR and go to Option II for K, but keep non CSR classes at 24
5	Early retirement incentive
6	Benefits - look at equitable ways, i.e. a possible flex plan for people w/double coverage
7	Reduce bus service (middle school?)
8	Take a hard look at phone bills
9	Stay away from eliminating positions
10	Technology - energy savings sleep mode for computers, software options to automatically shut down computers
11	Keep CSR
12	Renegotiate outside contracts/vendors
13	Reduce paper use, i.e. fliers, Board Highlights and use e-mail to communicate when possible for newsletters, menus, etc.
14	Eliminate administrator cell phones
15	Reconfigure evening custodial positions to overlap w/lead custodian for dark campuses at night
16	Consolidate GVHS and Adult Ed
17	Centralize and consolidate services/depts. at the DO to cut positions
18	Delay adoption of books, ELA materials until end of cycle
19	Across the board salary cuts (amount to be determined based on actual state budget)
20	Explore 4 day work week
21	Reconfigure elementary boundaries for smaller sizes and eliminate APs temporarily
22	Close 9th Grade Campus (send students to YHS or MVMS)

District Budget Advisory Committee 2008-09
Budget Priority Ranking List
YCEA

Rank Items 1-22, with #1 being your First (or top) Priority to Implement

1	Reconfigure elementary boundaries for smaller sizes and eliminate APs temporarily
2	Keep CSR
3	Stay away from eliminating positions
4	Centralize and consolidate services/depts. at the DO to cut positions
5	Delay adoption of books, ELA materials until end of cycle
6	Renegotiate outside contracts/vendors
7	Eliminate administrator cell phones
8	Close 9th Grade Campus (send students to YHS or MVMS)
9	Consolidate GVHS and Adult Ed
10	Explore 4 day work week
11	Increase transportation fees
12	Reduce bus service (middle school?)
13	Technology - energy savings sleep mode for computers, software options to automatically shut down computers
14	Reduce paper use, i.e. fliers, Board Highlights and use e-mail to communicate when possible for newsletters, menus, etc.
15	Take a hard look at phone bills
16	Reconfigure evening custodial positions to overlap w/lead custodian for dark campuses at night
*	Eliminate TOAs
*	CSR - go w/ recommendation to Board to eliminate 3rd gr. CSR and go to Option II for K, but keep non CSR classes at 24
*	Furlough days
*	Early retirement incentive
*	Benefits - look at equitable ways, i.e. a possible flex plan for people w/double coverage
*	Across the board salary cuts (amount to be determined based on actual state budget)

* YCEA chose not to prioritize these items

District Budget Advisory Committee 2008-09
Budget Priority Ranking List
YCMT

Rank Items 1-22, with #1 being your First (or top) Priority to Implement

1	Furlough days
2	Benefits - look at equitable ways, i.e. a possible flex plan for people w/double coverage
3	CSR - go w/ recommendation to Board to eliminate 3rd gr. CSR and go to Option II for K, but keep non CSR classes at 24
4	Early retirement incentive
5	Centralize and consolidate services/depts. at the DO to cut positions
6	Stay away from eliminating positions
7	Increase transportation fees
8	Eliminate administrator cell phones
9	Take a hard look at phone bills
10	Renegotiate outside contracts/vendors
11	Reduce paper use, i.e. fliers, Board Highlights and use e-mail to communicate when possible for newsletters, menus, etc.
12	Eliminate TOAs
13	Technology - energy savings sleep mode for computers, software options to automatically shut down computers
14	Keep CSR
15	Reconfigure evening custodial positions to overlap w/lead custodian for dark campuses at night
16	Across the board salary cuts (amount to be determined based on actual state budget)
17	Reduce bus service (middle school?)
18	Explore 4 day work week
19	Reconfigure elementary boundaries for smaller sizes and eliminate APs temporarily
20	Delay adoption of books, ELA materials until end of cycle
21	Close 9th Grade Campus (send students to YHS or MVMS)
22	Consolidate GVHS and Adult Ed

The votes above reflect the choices available at the Budget Advisory Committee meeting on February 9, 2009. YCMT Budget Advisory Committee members support the 2009-10 Budget Reduction Proposal presented to the Board on January 27, 2009.

District Budget Advisory Committee 2008-09
Budget Priority Ranking List
Parent/Community

Rank Items 1-22, with #1 being your First (or top) Priority to Implement

1	Across the board salary cuts (amount to be determined based on actual state budget)
2	Furlough days
3	Early retirement incentive
4	CSR - go w/ recommendation to Board to eliminate 3rd gr. CSR and go to Option II for K, but keep non CSR classes at 24
5	Increase transportation fees
6	Reconfigure elementary boundaries for smaller sizes and eliminate APs temporarily
7	Centralize and consolidate services/depts. at the DO to cut positions
8	Benefits - look at equitable ways, i.e. a possible flex plan for people w/double coverage
9	Reduce bus service (middle school?)
10	Eliminate administrator cell phones
11	Eliminate TOAs
12	Renegotiate outside contracts/vendors
13	Reconfigure evening custodial positions to overlap w/lead custodian for dark campuses at night
14	Consolidate GVHS and Adult Ed
15	Technology - energy savings sleep mode for computers, software options to automatically shut down computers
16	Take a hard look at phone bills
17	Keep CSR
18	Delay adoption of books, ELA materials until end of cycle
19	Reduce paper use, i.e. fliers, Board Highlights and use e-mail to communicate when possible for newsletters, menus, etc.
20	Close 9th Grade Campus (send students to YHS or MVMS)
21	Explore 4 day work week
22	Stay away from eliminating positions